

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase / decrease
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the Lessee.									
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.									
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.									
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	CONCESSIONS									
***	The Director : Property Management or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:									
	1. The facility is used for an event which Council has initiated, supports or participates in.									
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.									
	3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.									
	4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.									
	5.The Director: Property Management has the authority to adjust any tariff upon motivation to ensure alignment to the "Policy on the Management of Councils Immovable Property".									
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable									
	1. Revenue sharing between City & Event organiser									
	2. Cost recovery based on approved MOU									
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.									
	B PREPARATION AND DISMANTLING TIME:									
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.									
	2. Both the preparation and dismantling days will not exceed two days each.									
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Property Management									

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase / decrease
	ATHLONE STADIUM									
	SOCCER (Premier Soccer League)									
	Professional and Commercial Bodies									
	Field and Change Rooms for PSL soccer matches		Hire charge per Match	Difference between tariff and 10% of total ticket sales to be calculated and added to the final invoice.	18 521.74	21 300.00	y	19 288.70	22 182.00	4.14%
	Pitch Repair / Replacement		per m2		104.35	120.00	y	108.70	125.00	4.17%
	Training Sessions		per session or part thereof (not to exceed 2 hours)	No crowd activation	3 328.70	3 828.00	y	3 466.09	3 986.00	4.13%
	Mayoral Suite		per match		4 300.00	4 945.00	y	4 478.26	5 150.00	4.15%
	SOCCER (National First Division Matches)									
	Professional and Commercial Bodies									
S	Field and Change Rooms for NFD soccer matches		per match		13 000.87	14 951.00	y	13 539.13	15 570.00	4.14%
S	Mayoral Suite		per day or part thereof		2 298.26	2 643.00	y	2 393.04	2 752.00	4.12%
S	Practice Matches/ Friendly matches/ Warm up games		per session or part thereof (not to exceed 2 hours)		3 328.70	3 828.00	y	3 466.09	3 986.00	4.13%
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		2 289.57	2 633.00	y	2 384.35	2 742.00	4.14%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		3 571.30	4 107.00	y	3 719.13	4 277.00	4.14%
	Individual Suites East Stand 1-4 & 13-16		per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	
	Individual Suites East Stand 5-8 & 9-12		per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	
	Amateur Sporting Bodies, Welfare and Religious Organisations									
S	Field and Change Rooms - Senior (U19 and up)		per match		2 330.43	2 680.00	y	2 426.96	2 791.00	4.14%
S	Mayoral Suite		per day		1 299.13	1 494.00	y	1 353.04	1 556.00	4.15%
	Welfare , Religious Organisations and Youth									
	Field and Change Rooms - Youth (U7-U18)		per match		1 165.22	1 340.00	y	1 213.04	1 395.00	4.10%
	Mayoral Suite		per day		649.57	747.00	y	676.52	778.00	4.15%
S	Individual Suites East and West Stands									
S	Individual Suites West Stand 1-4 & 13-16		per day or part thereof		1 331.30	1 531.00	y	1 386.09	1 594.00	4.11%
S	Individual Suites West Stand 5-8 & 9-12		per day or part thereof		2 076.52	2 388.00	y	2 162.61	2 487.00	4.15%
	Individual Suites East Stand 1-4 & 13-16		per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	
	Individual Suites East Stand 5-8 & 9-12		per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y	Delete	Delete	
	OTHER									
S	Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)						
S	Floodlighting		for every two hours	As per rates and tariffs report for Electricity	1 250.43	1 438.00	y	1 302.61	1 498.00	4.17%
	External Hiring of Pitch Protection									
S	Type 1 - Terra Track		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	65.22	75.00	y	67.83	78.00	4.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase / decrease
S	Type 2 - Terra Tile		per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	46.09	53.00	y	47.83	55.00	3.77%
	SPECIAL LETTINGS CONCERTS									
PCR	Hire Charges		per day or part thereof		128 081.74	147 294.00	y	133 384.35	153 392.00	4.14%
S	Erection & Dismantling		per day or part thereof		14 232.17	16 367.00	y	14 821.74	17 045.00	4.14%
	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES									
S	Venue Hire charges		per day or part thereof		10 299.13	11 844.00	y	10 725.22	12 334.00	4.14%
	MEETING ROOMS									
S	Commercial		per hour		200.00	230.00	y	208.70	240.00	4.35%
S	Private		per hour		133.04	153.00	y	138.26	159.00	3.92%
S	Community / Charity		per hour		40.00	46.00	y	41.74	48.00	4.35%
	Board room									
S	Commercial		per hour		228.70	263.00	y	238.26	274.00	4.18%
S	Private		per hour		170.43	196.00	y	177.39	204.00	4.08%
S	Community / Charity		per hour		56.52	65.00	y	59.13	68.00	4.62%
	CONFERENCE ROOM									
S	Commercial		per hour		584.35	672.00	y	608.70	700.00	4.17%
S	Private		per hour		407.83	469.00	y	424.35	488.00	4.05%
S	Community / Charity		per hour		199.13	229.00	y	206.96	238.00	3.93%
	MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE				19 079.13	21 941.00	y	19 868.70	22 849.00	4.14%
S	Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)						
S	Floodlighting			As per rates and tariffs report for Electricity						
S	Food Kiosks		per kiosk per day or part thereof		278.26	320.00	y	289.57	333.00	4.06%
S	Roving Vendors		Per event day or per Kiosk per day if used		140.00	161.00	y	146.09	168.00	4.35%
	COMMERCIALISATION									
	1. LETTING OF OFFICE SPACE									
S	Letting of office space to external applicants per month or part thereof		per square metre, per month		65.22	75.00	y	67.83	78.00	4.00%
S	Letting of space per annum (less than 100 square metres)		per month		Delete	Delete	y	Delete	Delete	
S	Letting of space per annum (between 100 and 400 square metres)		per month		Delete	Delete	y	Delete	Delete	
S	Letting of space per annum (between 400 and 600 square metres)		per month		Delete	Delete	y	Delete	Delete	
	Letting of space per square metre (less than 100 square metres)		per square metre		100.00	115.00	y	104.35	120.00	4.35%
	Letting of space per square metre (above 100 square metres)		per square metre		80.00	92.00	y	83.48	96.00	4.35%
	Letting of space per square metre (Storage)		per square metre		40.00	46.00	y	41.74	48.00	4.35%
	2. RIGHTS PACKAGES									
PCR	Rights packages (primary advertising inside stadium & one Suite)		per annum		66 577.39	76 564.00	y	69 333.91	79 734.00	4.14%
PCR	Rights packages (primary advertising inside stadium & two Suites)		per annum		99 867.83	114 848.00	y	104 002.61	119 603.00	4.14%
	Selling advertising space on exterior of the facility, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated		per annum							

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
PCR	Primary advertising space		per annum		39 946.09	45 938.00	y	41 600.00	47 840.00	4.14%
	3. EAST STAND MINOR HALLS									
	1 st Floor Hall : commercial		per hour		Delete	Delete	y	Delete	Delete	
	1 st Floor Hall : non-commercial		per hour		Delete	Delete	y	Delete	Delete	
	2 nd Floor Hall A : commercial		per hour		Delete	Delete	y	Delete	Delete	
	2 nd Floor Hall A : non-commercial		per hour		Delete	Delete	y	Delete	Delete	
	2 nd Floor Hall B : commercial		per hour		Delete	Delete	y	Delete	Delete	
	2 nd Floor Hall B : non-commercial		per hour		Delete	Delete	y	Delete	Delete	
	4. OUTSIDE PARKING AREA									
	Selling advertising space on outside billboard, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated									
S	Parking/Trading Bays		per trading bay per day or part thereof	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	49.57	57.00	y	51.30	59.00	3.51%
PCR	Parking Area - Driver Education: Driving Schools (light motor vehicles)	Rate excludes	per month		Delete	Delete	y	Delete	Delete	
PCR	Parking Area - Driver Education: Driving Schools (heavy duty Commercial vehicles)	Rate excludes	per month		Delete	Delete	y	Delete	Delete	
	5. FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour	NEW	986.09	1 134.00	y	0.00	0.00	-100.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour	NEW	789.57	908.00	y	0.00	0.00	-100.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour	NEW	592.17	681.00	y	0.00	0.00	-100.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour	NEW	394.78	454.00	y	0.00	0.00	-100.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour	NEW	195.65	225.00	y	0.00	0.00	-100.00%
PCR	Set-up and breakdown		per hour	NEW	246.96	284.00	y	0.00	0.00	-100.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof	NEW	26.09	30.00	y	0.00	0.00	-100.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW	926.09	1 065.00	y	0.00	0.00	-100.00%

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase / decrease
	Capacity:									
	West Stand = 6900									
	East Stand = 8160									
	South Stand = 5450									
	North Stand = 3700									
	TOTAL = 24210									
	GRAND PARADE									
	NOTES :									
	SPECIAL CONDITIONS OF HIRE GRAND PARADE									
	DETERMINATION OF CATEGORY:									
	Category 1 : Commercial									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit									
	Category 2 : Private									
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.									
	Category 3 : Charity									
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.									
	3.1 Services									
	3.1.1 Water and Electricity will be additional charges									
	Grand Parade									
	Whole Area (15916 m ²)									
PCR	Commercial		R/ day		80 672.17	92 773.00	y	84 012.17	96 614.00	4.14%
PCR	Private		R/ day		53 780.00	61 847.00	y	56 006.09	64 407.00	4.14%
S	Community/Charity		R/ day		26 889.57	30 923.00	y	28 002.61	32 203.00	4.14%
	Parking Area (7912m ²)									
PCR	Commercial		R/ day		43 291.30	49 785.00	y	45 083.48	51 846.00	4.14%
PCR	Private		R/ day		28 861.74	33 191.00	y	30 056.52	34 565.00	4.14%
S	Community/Charity		R/ day		14 430.43	16 595.00	y	15 027.83	17 282.00	4.14%
S	Parking for events held at City Hall & Good Hope Centre		per parking bay per day or part thereof		26.96	31.00	y	27.83	32.00	3.23%
	PARKING ON NON-EVENT DAYS									
S	0-0.5 hours				0.00		n	0.00		
S	0.5-1.5 hours				12.17	14.00	y	13.04	15.00	7.14%
S	1.5-2.5 hours				22.61	26.00	y	23.48	27.00	3.85%
S	2.5- 3.5 hours				33.04	38.00	y	34.78	40.00	5.26%
S	3.5-4.5 hours				38.26	44.00	y	40.00	46.00	4.55%
S	4.5-5.5 hours				44.35	51.00	y	46.09	53.00	3.92%
S	5.5- 8 hours				52.17	60.00	y	53.91	62.00	3.33%
S	8.0-24 hours				117.39	135.00	y	122.61	141.00	4.44%
S	Lost Ticket/Card				54.78	63.00	y	57.39	66.00	4.76%
S	Leasing of parking area									
	Leasing of parking area 10% of monthly profit (excluding event days) - appointed service provider to deploy security, access controllers, install machine, guard house, etc. at his/her own cost									

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES										
CAT.	SERVICES RENDERED	GRADE	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
	Trading Area (8004m²) for hosting of events									
PCR	Commercial		R/ day		35 586.96	40 925.00	y	37 060.00	42 619.00	4.14%
PCR	Private		R/ day		23 725.22	27 284.00	y	24 707.83	28 414.00	4.14%
S	Community/Charity		R/ day		11 861.74	13 641.00	y	12 353.04	14 206.00	4.14%
	FILMING									
PCR	Very Large Shoot (31 or more vehicles and/or 61 or more people)		per hour	NEW	986.09	1 134.00	y	0.00	0.00	-100.00%
PCR	Large Shoot (16 - 30 vehicles and/or 31 - 60 people)		per hour	NEW	788.70	907.00	y	0.00	0.00	-100.00%
PCR	Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)		per hour	NEW	592.17	681.00	y	0.00	0.00	-100.00%
PCR	Small Shoot (4 -6 vehicles and/or 9-15 people)		per hour	NEW	394.78	454.00	y	0.00	0.00	-100.00%
PCR	Micro shoot (1 - 3 vehicles and/or 8 or less people)		per hour	NEW	195.65	225.00	y	0.00	0.00	-100.00%
PCR	Set-up and breakdown		per hour	NEW	246.96	284.00	y	0.00	0.00	-100.00%
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m ² per day or part thereof	NEW	26.96	31.00	y	0.00	0.00	-100.00%
PCR	Floodlights (as per electricity rates and tariffs)		per 2 hour session	NEW	926.09	1 065.00	y	0.00	0.00	-100.00%
	City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .									
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.									
	Refundable Damage Deposit of up to 200 % rental fee payable in advance (depending on the nature of the event)									
	Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.									
	The setup and breakdown period is defined as 48 hours before and after per event. (i.e. If the event takes place for more than one day, then the set up and breakdown will be limited to two days before and after the event)									
	Notes: *** change to wording/layout									
	** change to tariff									
	**** new facility									